

BOARD OF EXAMINERS OF NURSING CARE INSTITUTION

A.R.S. § 36-446.02

ADMINISTRATORS AND ASSISTED LIVING FACILITY MANAGERS

Arthur Washington, Executive Director

JLBC Analyst: Rebecca Hecksel

Nursing Care Institution Administrators'**Licensing and Assisted Living Facility****Managers' Certification Fund****FY 1998****Actual****FY 1999****Estimate****FY 2000****Approved****FY 2001****Approved**

FTE Positions	1.7	1.7	2.7	2.7
Personal Services	48,500	54,100	79,700	81,200
Employee Related Expenditures	14,900	14,500	21,600	22,300
Professional and Outside Services	32,600	42,200	61,300	58,000
Travel - In State	900	4,700	4,700	4,700
Travel - Out of State	2,000	1,100	1,100	1,100
Other Operating Expenditures	11,000	10,000	11,200	10,000
Equipment	500	0	5,000	500
Total Appropriations	110,400	126,600	184,600 ^{1/2/}	177,800 ^{2/}

Agency Description — *The board licenses, certifies, and regulates administrators of nursing care institutions and managers of adult care homes. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

Investigator — The approved amount includes \$36,600 in FY 2000 for an additional FTE Position and related equipment. In FY 2001, this amount is reduced by \$(4,500) due to one-time equipment.

State Boards' Office — The approved amount includes \$17,200 in FY 2000 for office space needed by the new FTE Position and for additional expenditures generated by the State Boards' Office. In FY 2001, this amount is reduced by \$(1,500).

Name and Policy Changes — The approved FY 2000 amount includes one-time funding of \$3,100 for activities related to the board's name and policy changes created by Laws 1998, Chapter 178 which requires all assisted living facilities to be licensed. The appropriated funds are for printing and mailing expenditures and computer application updates.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.